

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	MB5111, MCA5111 - BPHE Society's Institute of Management Studies, Career Development & Research
Address	IMS Campus, station Road,

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	548275	800800	48135	80000	1317210	323286	993924	242465	80821	0	0	0	0
2	Books	25	349513	141402	409333	0	900248	173895	726353	130421	43474	0	0	0	0
3	FURNITURE	15	1655189	0	3746	0	1658935	248559	1410376	186419	62140	0	0	0	0
4	MACHINERY	15	1724744	269464	63426	0	2057634	303888	1753746	227916	75972	0	0	0	0
Total			4277721	1211666	524640	80000	5934027	1049628	4884399	787221	262407	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
	Signature and Seal of the certifying Chartered Accountant and Auditors	

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	the Bhaskar Pandurang Hivale Education Society
Address (With Pin Code)	post Box No.21, station road, Ahmednagar - 414001
District - Taluka	Ahmadnagar-Ahmednagar
Telephone No. with STD Code	02412354959
Fax No. with STD Code	02412322415
E-mail ID	bphearncol_anr@sancharnet.in
Website	www.aca.edu.in
Registration No. and date of Trust	Public Trust no.29 of f-85 dated 29/07/1969-29/07/1969--1969-07-29
Year of Establishment of the trust	1969
PAN No - TAN No	aaatt4050h--pneb02290b

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	DR. SANJEEVAN S ARSUD	PRESIDENT/CHAIRMAN	EDUCATIONALIST	NO
2	MR. VISHAL PHILIP BARNABAS	SECRETARY	INDUSTRIALIST	NO
3	MR. RAJNIKANT M KHISTY	TREASURER	RETIRED BANK MANAGER	NO
4	DR. RAJNEESH J BARNABAS	MEMBER OF THE TRUST	EDUCATIONALIST	NO
5	DR. ABHAY J KHANDAGLE	MEMBER OF THE TRUST	EDUCATIONALIST	NO
6	DR. KEITH V. DESA	MEMBER OF THE TRUST	EDUCATIONALIST	NO
7	MRS. SHASHI MINZ	MEMBER OF THE TRUST	RETIRED IRS OFFICER	NO
8	MR. VISHRAM J. BHAVE	MEMBER OF THE TRUST	SOCIAL WORKER	NO
9	MS. RITAI KATAWATI	MEMBER OF THE TRUST	EDUCATIONALIST	NO
10	DR. ANTHONY ROSE	MEMBER OF THE TRUST	EDUCATIONALIST	NO
11	DR. VINEET M WANKHEDE	MEMBER OF THE TRUST	MEDICAL PRACTITIONER	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	INSTITUTE OF MANAGEMENT STUDIES CAREER DEVELOPMENT AND RESEARCH	STATION ROAD AHMEDNAGAR	41365	1990	MBA MCA
2	CENTRE FOR STUDIES IN RURAL DEVELOPMENT & INSTITUTE OF SOCIAL WORK & RESEARCH	STATION ROAD AHMEDNAGAR	42223	1991	MSW MA IN MASS RELATION DIPLOMA IN DISASTER MANAGEMENT
3	AHMEDNAGAR COLLEGE AHMEDNAGAR	STATION ROAD AHMEDNAGAR	41242	1947	ARTS COMMERCE AND SCIENCE UG AND PG COURSES AND PG RESEARCH CENTRE

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MBA	M. B. A.	2	120	120	0	0	0	0
2	MCA	MASTER IN COMPUTER APPLICATION	2	90	90	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	10117	10603	0	0	
b	Others	0	0	0	0	
	Total	10117	10603	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			5378	0	5378
	Cost(Amt. in Rs.)			56667236	1245908	57913144
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			5378	0	5378
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
				1	MBA	M. B. A.	2	120	0	120	120	0	112	0	0	0	0	0	0	0	0
2	MCA	MASTER IN COMPUTER APPLICATION	2	90	0	88	90	0	85	0	0	0	0	0	0	0	0	0	0	0	
Total				210	0	208	210	0	197	0	0	0	0	0	0	0	0	0	0	0	

Institute Information

Address	IMS Campus, station Road,					
Village	Ahmednagar					
District - Taluka	Ahmadnagar-Ahmednagar					
PIN Code	414001					
Year of Establishment	1990					
Telephone No. (With STD code)	0241-2346532					
Mobile Number & WhatsApp number	9822079675 WhatsApp number-9860620844					
E-Mail ID & Alternate E-Mail ID	imsedr.ac@gmail.com, ims_accounts@yahoo.com					
Web Site	www.imsedr.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Lease basis					
Location of College	Within Municipal Corporations other than mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	Yes with A+ grade Date of Declaration From 16-08-2018 Valid Till Date 15-08-2023 View					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	63 %					
Total number of research publications in International journals & patents filed by the college	1					
Placement of students	60					
Name of the Director / Principal of the Institution	Dr. Mehta Mehernosh Burjor					
Person duly authorised in terms of section 2 (l) of the Act	Dr. Mehta Mehernosh Burjor Designation: Director Mobile No: 9822079675					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MBA	240	232	234	207
	2	MCA	180	173	181	142

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	UNION BANK OF INDIA	505402010911221	550540
2	UNION BANK OF INDIA	505402010919453	550540
3	UNION BANK OF INDIA	505402010906274	550540
4	UNION BANK OF INDIA	505402010912056	550540
5	UNION BANK OF INDIA	505402010912053	550540
6	UNION BANK OF INDIA	505402010912052	550540

Form B2

		I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		208	197	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0
Year of recognition by respective council		1994					
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status		Yes Boys- 36 Girls- 45 Total Capacity- 81					
Total No. of laboratories in the Department		0					
Total cost of Equipment in the Department (Rs. in Lakhs)		0 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	0					
	No. of Books available	0					
	No. of Journals subscribed In current year	0					
B) Carpet Area in Use for Library (in Sq. Mtr.)	458						
c) Facilities in Department - Library	1.	The Institute has central Library Not Applicable					
	2.	The Institute has central Library Not Applicable					
	3.	The Institute has central Library Not Applicable					
	4.	The Institute has central Library Not Applicable					
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	3	3	0	0	3		
b) Assistant Professors / HOD	7	7	0	0	7		
c) Lecturers	13	13	0	0	13		
Form B4							
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :420			Student on Roll : 405	
a) With approved staff		23	Student - Teacher Ratio = 18:1			Student - Teacher Ratio = 18:1	
b) With (approved adhoc + contract) staff		23	Student - Teacher Ratio = 18:1			Student - Teacher Ratio = 18:1	
Non Teaching Staff (in the Department)		As per council norms	Posts Filled in	Total Filled in Posts		Vacant Posts	

		Regular	Adhoc	Contract		
a) Technical	2	2	0	0	2	
b) Non- Technical	10	10	2	0	12	
c) Class- IV	6	6	0	0	6	
	Total	18	2	0	20	0

Ratio of Non - Teaching - Teaching Staff 23:20

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y

Whether Building os owned / Rental by college/ Institute: O

16	b) if owned built-up area in 5377.79 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		692.33	16.24	708.57	
	b) If Rental Built-up area in 0 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
		10.8	.89	11.69	
		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0

17 Mention relation of the landlord with the College / Institute if Any The Institute belongs to the BPHE Society. The Society has earmarked land admeasuring 2.62 acers to

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	13500	400000	700000
c.	Lab / Work shop	848935	1200000	1500000
d.	Laboratory equipments	332890	450000	500000
e.	Books	550735	500000	700000
f.	Furniture & dead stock	3746	200000	300000
g.	Vehicals	0	0	0
h.	Others	0	200000	500000
Total		1749806	2950000	4200000

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	120.....88	125000.....88000
2 nd Year	112.....85	115000.....82000
Fees collected (2022-23) per student for UG/PG course	UG Course - 0	
	PG Course - 125000.....88000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	0
b) PIO + Foreign National	0	418.90

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Mehta Mehernosh Burjor
Regular incharge	Regular
Pay Scale	37400 67000

Faculty Details (Teaching and Administrator)

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MBA	240	15:1	12	0	3
2	MCA	180	15:1	10	0	2

(d)	Teaching To Non-Teaching Ratio -					
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	20:23	20:23			

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		441	
Reading hall capacity		180	
Total carpet Area Sq.Mtr.		458	
a)	No. of Titles	15544	
b)	No. of Books	726353	
c)	No. of National Journals	26	
d)	No. of International Journals	02	
e)	Non-Teaching Journals	05	
Total Cost of			
f)	a) Books	7.26	Lakhs
	b) Subscription for Journal	0.49	Lakhs
g)	Cost of Furniture	15.35	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	6
		PIV	8
		PV	14
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Auto Lib NG Library management software@ licensed software, automated circulation ungraded with Barc	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			276
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			10
5	Number of Applications Software's available			30
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			22
7	Number of Scanners available			04
8	Total cost of the printers and scanners			3.63
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Broad Band
14	Specify Bandwidth available			300 MBPS
15	Specify compression ratio			1:2
16	Cost of Hardware in Computer Center	Rs. Lakhs	190.61	
17	Cost of Software in Computer Center	Rs. Lakhs	3.46	
18	Cost of Furniture in Computer Center	Rs. Lakhs	32	
19	Annual fee of the Internet Services in	Rs. Lakhs	0.92	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	Y	1	4440-7440 AGP 1300
	6. Maintenance Staff	Y	2	9300-34800 AGP 4300 & 5200-20200 AGP 2800
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	PROFESSOR	2	2
3	ASSOCIATE PROFESSOR	7	7
4	ASSISTANT PROFESSOR	13	13
5	LIBRARIAN	1	1
6	ASSISTANT LIBRARIAN	3	3
7	OFFICE SUPERINTENDENT	1	1
8	ACCOUNTANT	1	1
9	ASSISTANT ACCOUNTANT	2	2
10	SENIOR CLERK	2	2
11	JUNIOR CLERK	1	1
12	PLACEMENT OFFICER	1	1
13	SENIOR TECHNICIAN	1	1
14	JUNIOR TECHNICIAN	1	1
15	PEON	6	6
Total		43	43

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB5111, MCA5111 - BPHE Society's Institute of Management Studies, Career Development & Research
Address	IMS Campus, station Road,

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	PHOTOCOPY/XEROX COLLECTION	10820	8115	2705	0	0	0	0
2	INTEREST ON FDR	61197	45897	15300	0	0	0	0
3	L.C./T.C. FEE	6400	4800	1600	0	0	0	0
4	BANK INTEREST	109962	82472	27490	0	0	0	0
5	FACILITY UTILIZATION CHARGES	75000	75000	0	0	0	0	0
6	HOSTEL FEE	451202	0	0	0	451202	0	0
7	OTHER FEE - UNIVERSITY SHARING	161500	92285	69215	0	0	0	0
8	ALUMNI FEE	4000	4000	0	0	0	0	0
9	LIBRARY FEE	2010	1507	503	0	0	0	0
10	BONAFIED CERTIFICATE FEE	6400	4800	1600	0	0	0	0
11	SALE OF PROSPECTUS	210000	120000	90000	0	0	0	0
12	TUITION FEE	35863655	26591567	9272088	0	0	0	0
13	DEVELOPMENT FEE	5224806	3351268	1873538	0	0	0	0
14	STUDENT ACTIVITY	12000	12000	0	0	0	0	0
15	INTERNATIONAL CONFERENCE REGISTRATION	16000	16000	0	0	0	0	0
16	SALE OF ASSETS/OLD NEWS PAPERS	84210	55158	29052	0	0	0	0
17	STATUTORY FEE - ELIGIBILITY FEE	104000	60000	44000	0	0	0	0
18	MISCELLANEOUS RECEIPTS	3500	2625	875	0	0	0	0
19	NON FRA- INSTITUTE LEVEL COURSES	282960	0	0	282960	0	0	0
Total Income		42689622	30527494	11427966	282960	451202	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	5224806	Total 3351268 Deductible 0	Total 1873538 Deductible 0	0	0	0	0
2	Statutory fee such as fee prescribed University fo	104000	Total 60000 Deductible 0	Total 44000 Deductible 0	0	0	0	0
3	Alumni fees	4000	Total 4000 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	All Receipts other than above under whatsoever hea	3500	Total 2625 Deductible 0	Total 875 Deductible 0	0	0	0	0
5	Consultancy fees received.	282960	Total 0 Deductible 0	Total 0 Deductible 0	282960	0	0	0
6	Sale of assets (like old computers equipment etc)	84210	Total 55158 Deductible 0	Total 29052 Deductible 0	0	0	0	0
7	Registration Fee Income	16000	Total 16000 Deductible 0	Total 0 Deductible 0	0	0	0	0
8	Social Gathering Fee Income	12000	Total 12000 Deductible 0	Total 0 Deductible 0	0	0	0	0
9	Library Fee / Library Maintenance Income	2010	Total 1507 Deductible 0	Total 503 Deductible 0	0	0	0	0
10	Rent Income	75000	Total 75000 Deductible 0	Total 0 Deductible 0	0	0	0	0
11	Interest on FDR	61197	Total 45897 Deductible 0	Total 15300 Deductible 0	0	0	0	0
12	Hostel Room Rent	451202	Total 0 Deductible 0	Total 0 Deductible 0	0	451202	0	0

13	L.C. (Leaving Certificate) Fees Income	6400	Total 4800 Deductible 0	Total 1600 Deductible 0	0	0	0	0
14	Bank Interest Income	109962	Total 82472 Deductible 0	Total 27490 Deductible 0	0	0	0	0
15	Photocopy Fee	10820	Total 8115 Deductible 0	Total 2705 Deductible 0	0	0	0	0
16	ID Card Fees	161500	Total 92285 Deductible 0	Total 69215 Deductible 0	0	0	0	0
17	Bonafide Certificate Fees	6400	Total 4800 Deductible 0	Total 1600 Deductible 0	0	0	0	0
18	Sale of Prospectors Brochure	210000	Total 120000 Deductible 0	Total 90000 Deductible 0	0	0	0	0
19	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	35863655	Total 26591567 Deductible 0	Total 9272088 Deductible 0	0	0	0	0
Total Income		42689622	30527494	11427966	282960	451202	0	0
Total Deductible Income		0	0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	EXCESS OF INCOME OVER EXPENDITURE	2205033	1653775	551258	0	0	0	0
2	HOSTEL ELECTRICITY BILL	230210	0	0	0	230210	0	0
3	NON FRA- INSTITUTE LEVEL COURSES	146170	0	0	146170	0	0	0
4	SALARY-TEACHING	22267062	13089362	9177700	0	0	0	0
5	P.F.CONTRI-TEACHING	387000	192600	194400	0	0	0	0
6	P.F.ADMN. TEACHING	32250	24188	8062	0	0	0	0
7	GRATUITY PREMIUM TO LIC PUNE	1200000	900000	300000	0	0	0	0
8	ADVERTISEMENT ADMISSION NOTICE	42081	31561	10520	0	0	0	0
9	SALARYNON-TEACHING	6864440	5832941	1031499	0	0	0	0
10	P.F.CONTRI.NON-TEACH	388800	291600	97200	0	0	0	0
11	P.F.ADMN.NON-TEACH	32400	24300	8100	0	0	0	0
12	GRATUITY PREMIUM TO LIC PUNE	800000	800000	0	0	0	0	0
13	HONORARIUM PAID TO VISITING FACULTY	36500	27375	9125	0	0	0	0
14	REMUNERATION PAID TO GUEST LECTURER	48000	36000	12000	0	0	0	0
15	AFFILIATION FEE PAID TO AICTE & DTE	304022	228016	76006	0	0	0	0
16	AFFILIATION FEE PAID TO UNIVERSITY	183000	137250	45750	0	0	0	0
17	ELIGIBILITY FEE TO UNI & ELG REMUNERATION	147644	110733	36911	0	0	0	0
18	UNIVERSITY SHARING FEE CONTRIBUTION	130102	97577	32525	0	0	0	0
19	BUILDING MAINTENANCE	469127	351845	117282	0	0	0	0
20	MAINT-FUR,EQUIP,COMP,ELEC.	539314	404486	134828	0	0	0	0
21	SOFTWARE RENEWAL,ERP,WEBSITE EXP	403902	302927	100975	0	0	0	0
22	AUDIT FEE	60000	45000	15000	0	0	0	0
23	FRA PROCESSING FEE	30852	23139	7713	0	0	0	0
24	ARA PROCESSING FEE	40059	30044	10015	0	0	0	0
25	ADVERTISEMENT GENERAL	22089	16567	5522	0	0	0	0
26	PROMOTIONAL EXPENSES	83128	62346	20782	0	0	0	0
27	STUDENTS GATHERING -ANNUAL DAY	202140	151605	50535	0	0	0	0
28	STUDENTS ACTIVITIES	377178	282884	94294	0	0	0	0
29	ALUMNI MEET	122690	92018	30672	0	0	0	0
30	TRAINING & PLACEMENT	84224	63168	21056	0	0	0	0
31	INDUCTION PRG.STUDY MATERIAL,STUDENTS MAGAZINE ACA	314300	235725	78575	0	0	0	0
32	STUDENTS KIT, L.CARD,LIB.CARD SACK BAG ETC	136944	102708	34236	0	0	0	0
33	BANK COMMISSION CHARGES	21921	16441	5480	0	0	0	0
34	FDP, INT.CONFERENCE,RESEARCH	479136	359352	119784	0	0	0	0
35	GUEST LECTURE,SEMINAR, SOIAL ACTIVITY	147093	110320	36773	0	0	0	0
36	STUDENT DEVELOPMENT PROGRAMME	115000	86250	28750	0	0	0	0
37	PROFESSIONAL FEES-TDS EFILLING, PF.CONSULTANCY	38760	29070	9690	0	0	0	0
38	ACADEMIC MEETING OF STAFF & FACULTY,PHOTO,INTE	163923	122942	40981	0	0	0	0
39	T.A.D.A EXP. OFFICIAL PURPOSE FACULTY & STAFF	261892	196419	65473	0	0	0	0
40	INTERNET SUBSCRIPTION	92250	69188	23062	0	0	0	0
41	TELEPHONE,MOBILE,FAX CHARGES	77885	58414	19471	0	0	0	0
42	POSTAGE & COURIER EXP	61508	46131	15377	0	0	0	0
43	PRINTING EXPENSES	169113	126835	42278	0	0	0	0
44	INTERNAL EXAM & VIVA	324623	243467	81156	0	0	0	0
45	STATIONARY,XEROX,CONTINGENCIES	119680	89760	29920	0	0	0	0
46	ELECTRICITY BILL & GENERATOR FUEL	447266	335450	111816	0	0	0	0
47	GARDNING MATERIAL, MANURE GARDNER, PESTICIDES	89390	67043	22347	0	0	0	0
48	SECURITY GUARD SERVICES PAYMENT	342000	342000	0	0	0	0	0
49	COMPUTER STATIONARY & ACCESSORIES	48960	36720	12240	0	0	0	0
50	STAFF INSURANCE, RESEARCH WORK REMUNERATION	39056	29292	9764	0	0	0	0
51	DEPRECIATION	1049629	787222	262407	0	0	0	0
52	HOSTEL-MAINT,INTERNET AUDIT FEE	37126	0	0	0	37126	0	0
53	JOURNAL,MAGAZINE,MEMBERSHIP FEE LIB EXP	180288	135216	45072	0	0	0	0
54	MUNICIPAL TAX	131675	49537	16512	0	65626	0	0

55	EXAM FEE PAID TO UNIVERSITY	1712630	1284472	428158	0	0	0	0
Total Expenses		44481465	30263281	13739052	146170	332962	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	22267062	Total 13089362 Paid 13089362 Provision for Unpaid 0 Claimed 13089362	Total 9177700 Paid 9177700 Provision for Unpaid 0 Claimed 9177700	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	387000	Total 192600 Paid 192600 Provision for Unpaid 0 Claimed 192600	Total 194400 Paid 194400 Provision for Unpaid 0 Claimed 194400	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	32250	Total 24188 Paid 24188 Provision for Unpaid 0 Claimed 24188	Total 8062 Paid 8062 Provision for Unpaid 0 Claimed 8062	0	0	0	0
Salary - Teaching Staff	Gratuity paid	1200000	Total 900000 Paid 900000 Provision for Unpaid 0 Claimed 900000	Total 300000 Paid 300000 Provision for Unpaid 0 Claimed 300000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	6864440	Total 5832941 Paid 5832941 Provision for Unpaid 0 Claimed 5832941	Total 1031499 Paid 1031499 Provision for Unpaid 0 Claimed 1031499	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	388800	Total 291600 Paid 291600 Provision for Unpaid 0 Claimed 291600	Total 97200 Paid 97200 Provision for Unpaid 0 Claimed 97200	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	32400	Total 24300 Paid 24300 Provision for Unpaid 0 Claimed 24300	Total 8100 Paid 8100 Provision for Unpaid 0 Claimed 8100	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	800000	Total 800000 Paid 800000 Provision for Unpaid 0 Claimed 800000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	36500	Total 27375 Paid 27375 Provision for Unpaid 0 Claimed 27375	Total 9125 Paid 9125 Provision for Unpaid 0 Claimed 9125	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	48000	Total 36000 Paid 36000 Provision for Unpaid 0 Claimed 36000	Total 12000 Paid 12000 Provision for Unpaid 0 Claimed 12000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	304022	Total 228016 Paid 228016 Provision for Unpaid 0 Claimed 228016	Total 76006 Paid 76006 Provision for Unpaid 0 Claimed 76006	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	183000	Total 137250 Paid 137250 Provision for Unpaid 0 Claimed 137250	Total 45750 Paid 45750 Provision for Unpaid 0 Claimed 45750	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	147644	Total 110733 Paid 110733 Provision for Unpaid 0 Claimed 110733	Total 36911 Paid 36911 Provision for Unpaid 0 Claimed 36911	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	1712630	Total 1284472 Paid 1284472 Provision for Unpaid 0 Claimed 1284472	Total 428158 Paid 428158 Provision for Unpaid 0 Claimed 428158	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	130102	Total 97577 Paid 97577 Provision for Unpaid 0 Claimed 97577	Total 32525 Paid 32525 Provision for Unpaid 0 Claimed 32525	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	469127	Total 351845 Paid 351845 Provision for Unpaid 0 Claimed 351845	Total 117282 Paid 117282 Provision for Unpaid 0 Claimed 117282	0	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	539314	Total 404486 Claimed 404486	Total 134828 Claimed 134828	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	403902	Total 302927 Claimed 302927	Total 100975 Claimed 100975	0	0	0	0
Audit Fees	Audit Fee - College	60000	Total 45000 Claimed 45000	Total 15000 Claimed 15000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	30852	Total 23139 Claimed 23139	Total 7713 Claimed 7713	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	40059	Total 30044 Claimed 30044	Total 10015 Claimed 10015	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	42081	Total 31561 Claimed 31561	Total 10520 Claimed 10520	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	22089	Total 16567 Claimed 16567	Total 5522 Claimed 5522	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	83128	Total 62346 Claimed 62346	Total 20782 Claimed 20782	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	202140	Total 151605 Claimed 151605	Total 50535 Claimed 50535	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	377178	Total 282884 Claimed 282884	Total 94294 Claimed 94294	0	0	0	0
Expenses related to Students	3. Alumni meet	122690	Total 92018 Claimed 92018	Total 30672 Claimed 30672	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	84224	Total 63168 Claimed 63168	Total 21056 Claimed 21056	0	0	0	0
Expenses related to Students	6. Induction Program	314300	Total 235725 Claimed 235725	Total 78575 Claimed 78575	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	136944	Total 102708 Claimed 102708	Total 34236 Claimed 34236	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	21921	Total 16441 Claimed 16441	Total 5480 Claimed 5480	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	479136	Total 359352 Claimed 359352	Total 119784 Claimed 119784	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	147093	Total 110320 Claimed 110320	Total 36773 Claimed 36773	0	0	0	0
Conference and Seminar	Student competition	115000	Total 86250 Claimed 86250	Total 28750 Claimed 28750	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	38760	Total 29070 Claimed 29070	Total 9690 Claimed 9690	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	163923	Total 122942 Claimed 122942	Total 40981 Claimed 40981	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	261892	Total 196419 Claimed 196419	Total 65473 Claimed 65473	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	92250	Total 69188 Claimed 69188	Total 23062 Claimed 23062	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	77885	Total 58414 Claimed 58414	Total 19471 Claimed 19471	0	0	0	0
Communication Expenses	Postage, Courier Charges	61508	Total 46131 Claimed 46131	Total 15377 Claimed 15377	0	0	0	0
Printing and Stationery	Prospectus printing	169113	Total 126835 Claimed 126835	Total 42278 Claimed 42278	0	0	0	0
Printing and Stationery	Exam papers and form printing	324623	Total 243467 Claimed 243467	Total 81156 Claimed 81156	0	0	0	0
Printing and Stationery	Other stationary	119680	Total 89760 Claimed 89760	Total 29920 Claimed 29920	0	0	0	0

Establishment Expenses	Electricity Upload Electricity Bill and Receipts	447266	Total 335450 Claimed 335450	Total 111816 Claimed 111816	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	131675	Total 49537 Claimed 49537	Total 16512 Claimed 16512	0	65626	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	89390	Total 67043 Claimed 67043	Total 22347 Claimed 22347	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	342000	Total 342000 Claimed 342000	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	48960	Total 36720 Claimed 36720	Total 12240 Claimed 12240	0	0	0	0
Hostel Expenses	Hostel Electricity	230210	Total 0 Claimed 0	Total 0 Claimed 0	0	230210	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	37126	Total 0 Claimed 0	Total 0 Claimed 0	0	37126	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	39056	Total 29292 Claimed 29292	Total 9764 Claimed 9764	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1049629	Total 787222 Claimed 0	Total 262407 Claimed 0	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	146170	Total 0 Claimed 0	Total 0 Claimed 0	146170	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	180288	Total 135216 Claimed 135216	Total 45072 Claimed 45072	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	2205033	Total 1653775 Claimed 0	Total 551258 Claimed 0	0	0	0	0
Total Expenses		44481465	30263281	13739052	146170	332962	0	0
		Total Claimed Expenses	26537812	12497229				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: BPHE Society's Institute of Management Studies, Career Development & Research

Code: MB5111

Location: IMS Campus, station Road,

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
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