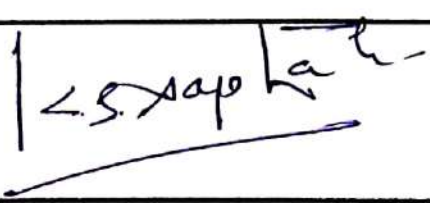
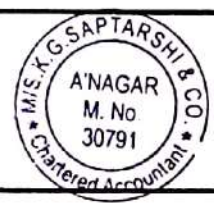
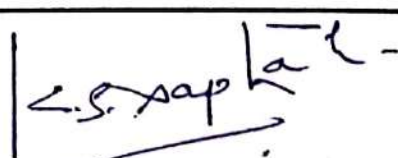



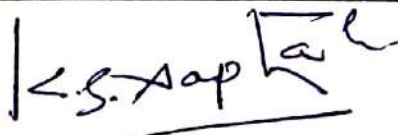
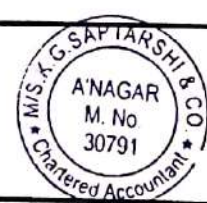
**BPHE Society's  
Institute of Management Studies Career Development & Research  
Ahmednagar**

<b>4.4.1</b>	<b>Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year</b>	
<b><u>Actual Expenditure as per Audited Statement (2022 - 2023)</u></b>		
<b>Sr. No.</b>	<b>Particulars</b>	<b>Amount</b>
<b>B) Physical Facilities</b>		
1	Building	4,69,127
2	Compound Wall	80,715
3	Electric	38,785
4	Computer	18,590
5	Equipment	65,144
6	Audio Video Equipment	7,069
7	Furniture	17,700
8	Lawn & Ground	89,390
9	Office Maintenance	1,32,800
10	Plumbing	35,711
11	Maintenance - Library	1,42,800
12	Maintenance - Hostel	8,126
<b>Total (A) ₹ -</b>		<b>11,05,957</b>
<b>A) Academic Support Facilities</b>		
1	Computer Centre Recurring	1,03,221
2	Library Recurring	1,31,868
3	Faculty Dev. Prg.	34,458
4	International Conference	3,69,568
5	Research	1,10,120
6	Guest Lec./Placement/SDP	11,47,571
7	Extra Curricular Activities	3,24,830
8	Administrative Rec. Exp.	31,70,701
9	Affiliation & Approval Fees	5,51,674
10	Institute Level Courses	3,69,382
11	Hostel Recurring	2,59,210
<b>Total (B) ₹ -</b>		<b>65,72,603</b>
<b>Grand Total(A+B) ₹-</b>		<b>76,78,560</b>
<b>Note :</b>	<b>Information prepared by considering Audited Statements for the Financial Year 2018 - 2019</b>	
<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;">  <p><b>M/S. K. G. Saptarshi &amp; Co.</b> Chartered Accountants</p> </div> <div style="text-align: center;">  </div> </div>		

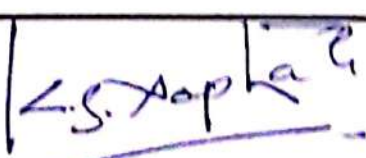

**BPHE Society's**  
**Institute of Management Studies Career Development & Research**  
**Ahmednagar**

<b>4.4.1</b>	<b>Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year</b>	
<b>Actual Expenditure as per Audited Statement (2021 - 2022)</b>		
<b>Sr. No.</b>	<b>Particulars</b>	<b>Amount</b>
	<b>B) Physical Facilities</b>	
1	Building	5,70,538
2	Compound Wall	96,470
3	Electric	60,960
4	Computer	1,11,965
5	Equipment	51,599
6	Furniture	27,450
7	Lawn & Ground	65,680
8	Office Maintenance	1,40,800
9	Plumbing	3,840
10	Maintenance - Library	1,47,800
11	Hostel -Bldg/Electr/Equip/Fur.	64,760
	<b>Total (A) ₹ -</b>	<b>13,41,862</b>
<b>Sr. No.</b>	<b>Particulars</b>	<b>Amount</b>
	<b>A) Academic Support Facilities</b>	
1	Computer Centre Recurring	31,554
2	Library Recurring	1,91,292
3	Faculty Dev. Prg.	56,940
4	Research	3,35,813
5	Guest Lec./Placement/SDP	8,16,095
6	Extra Curricular Activities	1,862
7	Administrative Rec. Exp.	19,10,114
8	Affiliation & Approval Fees	4,54,778
9	Contribution to Society	4,50,000
10	Institute Level Courses	1,96,792
11	Hostel Recurring	57,000
	<b>Total (B) ₹ -</b>	<b>45,02,240</b>
	<b>Grand Total(A+B) ₹-</b>	<b>58,44,102</b>
<b>Note :</b>	<b>Information prepared by considering Audited Statements for the Financial Year 2018 - 2019</b>	
<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;">  </div> <div style="text-align: center;">  </div> </div>		
<b>M/S. K. G. Saptarshi &amp; Co.</b> <b>Chartered Accountants</b>		



**BPHE Society's**  
**Institute of Management Studies Career Development & Research**  
**Ahmednagar**

<b>4.4.1</b>	<b>Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year</b>	
<b>Actual Expenditure as per Audited Statement (2020 - 2021)</b>		
<b>Sr. No.</b>	<b>Particulars</b>	<b>Amount</b>
<b>B) Physical Facilities</b>		
1	Building	5,58,330
2	Painting	47,550
3	Electric	5,955
4	Computer	22,275
5	Equipment	5,334
6	Furniture	12,332
7	Lawn & Ground	29,560
8	Office	94,400
9	Plumbing	29,184
10	Library	1,05,500
11	Hostel -Bldg/Electr/Equip/Fur.	71,428
<b>Total (A) ₹ -</b>		<b>9,81,848</b>
<b>Sr. No.</b>	<b>Particulars</b>	<b>Amount</b>
<b>A) Academic Support Facilities</b>		
1	Computer Centre Recurring	94,909
2	Library Recurring	1,60,373
3	Faculty Dev. Prg.	24,575
4	Research	2,82,772
5	Guest Lec./Placement/SDP	2,58,532
6	Extra Curricular Activities	2,200
7	Administrative Rec. Exp.	15,81,863
8	Affiliation & Approval Fees	2,55,524
9	Institute Level Courses	2,77,188
10	Hostel -Bldg/Electr/Equip/Fur.	1,30,101
<b>Total (B) ₹ -</b>		<b>30,68,036</b>
<b>Grand Total(A+B) ₹-</b>		<b>40,49,884</b>
<b>Note :</b>	<b>Information prepared by considering Audited Statements for the Financial Year 2018 - 2019</b>	
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  </div> <div style="text-align: center;">  </div> </div>		
<b>M/S. K. G. Saptarshi &amp; Co.</b> <b>Chartered Accountants</b>		

**BPHE Society's  
Institute of Management Studies Career Development & Research  
Ahmednagar**

<b>4.4.1</b>	<b>Expenditure incurred on maintenance of Infrastructure (physical and academic support facilities) excluding salary component during the year</b>	
<b>Actual Expenditure as per Audited Statement (2019 - 2020)</b>		
<b>Sr. No.</b>	<b>Particulars</b>	<b>Amount</b>
<b>B) Physical Facilities</b>		
1	Building	4,33,428
2	Painting	30,800
3	Electric	47,888
4	Computer	18,550
5	Equipment	3,950
6	Furniture	22,230
7	Lawn & Ground	98,530
8	Office Maintenance	1,04,100
9	Library Maintenance	1,49,560
10	Plumbing	12,833
11	Vehicle	8,048
12	Hostel -Bldg/Electr/Equip/Fur.	4,33,803
<b>Total (A) ₹ -</b>		<b>13,67,606</b>
<b>A) Academic Support Facilities</b>		
1	Computer Centre Recurring	1,00,500
2	Library Recurring	2,40,074
3	Faculty Dev. Prg.	1,71,013
4	Research	2,89,088
5	Guest Lec./Placement/SDP	13,49,837
6	Extra Curricular Activities	6,08,647
7	Administrative Rec. Exp.	20,31,300
8	Affiliation & Approval Fees	1,06,000
9	Institute Level Courses	6,69,463
10	Hostel Recurring	3,79,519
<b>Total (B) ₹ -</b>		<b>61,22,175</b>
<b>Grand Total(A+B) ₹ -</b>		<b>74,89,801</b>
<b>Note :</b>	<b>Information prepared by considering Audited Statements for the Financial Year 2018 - 2019</b>	
<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;">  </div> <div style="text-align: center;">  </div> </div>		
<b>M/S. K. O. Saptarshi &amp; Co.</b> <b>Chartered Accountants</b>		

**BPHE Society's  
Institute of Management Studies Career Development & Research  
Ahmednagar**

<b>4.4.1</b>	<b>Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year</b>	
<b>Actual Expenditure as per Audited Statement (2018 - 2019)</b>		
<b>Sr. No.</b>	<b>Particulars</b>	<b>Amount</b>
<b>B) Physical Facilities</b>		
1	Building	6,11,076
2	Electric	22,965
3	Computer	25,455
4	Equipment	55,947
5	Furniture	9,150
6	Lawn & Ground	89,282
7	Office & Library	1,73,000
8	Plumbing	5,640
9	Vehicle	4,271
10	Hostel -Bldg/Electr/Equip/Fur.	1,51,423
<b>Total (A) ₹ -</b>		<b>11,48,208</b>
<b>A) Academic Support Facilities</b>		
1	Computer Centre Recurring	31,613
2	Library Recurring	3,47,879
3	Faculty Dev. Prg.	2,51,068
4	Research	1,78,521
5	Guest Lec./Placement/SDP	14,26,334
6	Extra Curricular Activities	3,31,535
7	Administrative Rec. Exp.	29,15,884
8	Affiliation & Approval Fees	5,74,804
9	Institute Level Courses	7,65,960
10	Hostel Recurring	8,65,506
<b>Total (B) ₹ -</b>		<b>76,89,104</b>
<b>Grand Total(A+B) ₹ -</b>		<b>88,37,312</b>
<b>Note :</b>	<b>Information prepared by considering Audited Statements for the Financial Year 2018 - 2019</b>	
<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;">  </div> <div style="text-align: center;">  </div> </div>		
<b>M/S. K. G. Saptarshi &amp; Co.</b> <b>Chartered Accountants</b>		